

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL  
DIN VENITURI PROPRII SI SUBVENTIIDETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE PE ANUL 2012 SI ESTIMARI PE ANII 2013 - 2015**

- mii lei -

| DENUMIREA INDICATORILOR  | Cod indicator | Realizari 2010 | Program 2011  | Propuneri 2012 | Estimari 2013 | Estimari 2014 | Estimari 2015 |
|--|---------------|----------------|---------------|----------------|---------------|---------------|---------------|
| <b>TOTAL VENITURI (cod 00.02+ 00.15+ 00.17+ 45.10)</b>   | <b>00.01</b>  | <b>158,00</b>  | <b>236,00</b> | <b>248,00</b>  | <b>260,00</b> | <b>273,00</b> | <b>286,00</b> |
| <b>I. VENITURI CURENTE ( cod 00.03+ 00.12)</b>   | <b>00.02</b>  | <b>158,00</b>  | <b>236,00</b> | <b>248,00</b>  | <b>260,00</b> | <b>273,00</b> | <b>286,00</b> |
| <b>C. VENITURI NEFISCALE ( cod 00.13+ 00.14)</b>   | <b>00.12</b>  | <b>158,00</b>  | <b>236,00</b> | <b>248,00</b>  | <b>260,00</b> | <b>273,00</b> | <b>286,00</b> |
| <b>C1. VENITURI DIN PROPRIETATE (cod 30.10)</b>  | <b>00.13</b>  | <b>77,00</b>   | <b>140,00</b> | <b>147,00</b>  | <b>154,00</b> | <b>162,00</b> | <b>170,00</b> |
| <b>Venituri din proprietate (cod 30.10.05+ 30.10.09+ 30.10.50)</b>   | <b>30.10</b>  | <b>77,00</b>   | <b>140,00</b> | <b>147,00</b>  | <b>154,00</b> | <b>162,00</b> | <b>170,00</b> |
| Venituri din utilizarea pasunilor comunale   | 30.10.09      | 77,00          | 140,00        | 147,00         | 154,00        | 162,00        | 170,00        |
| <b>C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+ 34.10+ 35.10+ 36.10+ 37.10)</b>   | <b>00.14</b>  | <b>81,00</b>   | <b>96,00</b>  | <b>101,00</b>  | <b>106,00</b> | <b>111,00</b> | <b>116,00</b> |
| <b>Venituri din prestari de servicii si alte activitati (cod 33.10.05+ 33.10.08+ 33.10.13+ 33.10.14+ 33.10.16+ 33.10.17+ 33.10.19+ 33.10.21+ 33.10.30 la 33.10.32+ 33.10.50)</b> | <b>33.10</b>  | <b>81,00</b>   | <b>96,00</b>  | <b>101,00</b>  | <b>106,00</b> | <b>111,00</b> | <b>116,00</b> |
| Taxe si alte venituri in invatamant  | 33.10.05      | 8,00           | 12,00         | 13,00          | 14,00         | 15,00         | 16,00         |
| Venituri din prestari de servicii  | 33.10.08      | 73,00          | 84,00         | 88,00          | 92,00         | 96,00         | 100,00        |
| <b>VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+ 00.17)</b>  | <b>00.01</b>  | <b>158,00</b>  | <b>236,00</b> | <b>248,00</b>  | <b>260,00</b> | <b>273,00</b> | <b>286,00</b> |
| <b>I. VENITURI CURENTE ( cod 00.03+ 00.12)</b>   | <b>00.02</b>  | <b>158,00</b>  | <b>236,00</b> | <b>248,00</b>  | <b>260,00</b> | <b>273,00</b> | <b>286,00</b> |
| <b>C. VENITURI NEFISCALE ( cod 00.13+ 00.14)</b>   | <b>00.12</b>  | <b>158,00</b>  | <b>236,00</b> | <b>248,00</b>  | <b>260,00</b> | <b>273,00</b> | <b>286,00</b> |
| <b>C1. VENITURI DIN PROPRIETATE (cod 30.10)</b>  | <b>00.13</b>  | <b>77,00</b>   | <b>140,00</b> | <b>147,00</b>  | <b>154,00</b> | <b>162,00</b> | <b>170,00</b> |
| <b>Venituri din proprietate (cod 30.10.05+ 30.10.09+ 30.10.50)</b>   | <b>30.10</b>  | <b>77,00</b>   | <b>140,00</b> | <b>147,00</b>  | <b>154,00</b> | <b>162,00</b> | <b>170,00</b> |
| Venituri din utilizarea pasunilor comunale   | 30.10.09      | 77,00          | 140,00        | 147,00         | 154,00        | 162,00        | 170,00        |
| <b>C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+ 34.10+ 35.10+ 36.10+ 37.10)</b>   | <b>00.14</b>  | <b>81,00</b>   | <b>96,00</b>  | <b>101,00</b>  | <b>106,00</b> | <b>111,00</b> | <b>116,00</b> |
| <b>Venituri din prestari de servicii si alte activitati (cod 33.10.05+ 33.10.08+ 33.10.13+ 33.10.14+ 33.10.16+ 33.10.17+ 33.10.19+ 33.10.21+ 33.10.30 la 33.10.32+ 33.10.50)</b> | <b>33.10</b>  | <b>81,00</b>   | <b>96,00</b>  | <b>101,00</b>  | <b>106,00</b> | <b>111,00</b> | <b>116,00</b> |
| Taxe si alte venituri in invatamant  | 33.10.05      | 8,00           | 12,00         | 13,00          | 14,00         | 15,00         | 16,00         |
| Venituri din prestari de servicii  | 33.10.08      | 73,00          | 84,00         | 88,00          | 92,00         | 96,00         | 100,00        |
| <b>VENITURILE SECTIUNII DE DEZVOLTARE (cod 00.12+ 00.15+ 00.17+ 45.10) - TOTAL</b>   | <b>00.01</b>  |                |               |                |               |               |               |

ORDONATOR PRINCIPAL DE CREDITE

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